

Local Unit Name:

CITY OF SOUTH HAVEN

Local Unit Code:

80-2040

	2016	2017	Trend	Performance
<b>Fiscal Stability</b>				
Annual GF Expenditures per capita	\$1,593	\$1,656	↑ 3.9%	Negative
Fund Balance as % of Annual GF Expenditures	30.2%	35.3%	↑ 16.7%	Positive
Unfunded Pension & OPEB Liability, as a % of annual GF revenue	-86%	-106%	↑ 22.6%	Positive
Debt burden per capita	\$2,141	\$2,659	↑ 24.2%	Negative
Percentage of road funding provided by the General Fund	1.8%	1.7%	↓ -3.8%	Neutral
Ratio of pensioners to employees	0.99	0.98	↓ -1.2%	Positive
Number of services delivered via cooperative venture	5	5	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	22%	22%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	15.1	16.1	↑ 6.6%	Negative
<b>Public Safety</b>				
Crimes against Persons per thousand	36	31	↓ -12.7%	Positive
Property crimes per thousand	94	88	↓ -6.1%	Positive
Traffic injuries or fatalities	426	287	↓ -32.6%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.31	1.31	→ 0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	11.8%	9.5%	↓ -19.9%	Neutral
Acres of parks per thousand residents	9.0	9.0	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral